

Manual 11**Budget allocation to the college**

The budgeted and the financial estimates are approved by the Governing Body and sanctioned by the Govt. of NCT of Delhi. The Budget outlay for the financial year **2021-2022** was as under:

Grant	Particulars	Amount (In Rs.)	Total
Salary	Unspent Balance (2020-21)	-1,63,49,466.13	2,36,49,770.87
	Grant-in-Aid (2021-2022)	25,00,00,000.00	
	Fee & other income (2021-2022)	28,47,187.00	
Other than salary	Unspent Balance (2020-21)	85,25,672.70	1,22,75,672.70
	Grant-in-Aid (2021-2022)	37,50,000.00	
Capital Assets	Unspent Balance (2020-21)	99,26,259.00	Nil
	Sports Grant	10,24,000.00	10,24,000.00