



Aditi Mahavidyalaya
(University of Delhi)
Delhi Auchandi Road, Bawana, Delhi-110039

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Ref No. AMV/IQAC/SSR DVV – CR4/ 4.4.1

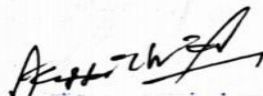
Criterion 4.4.1

Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

DVV Queries – Clarification

HEI to provide 1 - The breakup of Expenditure incurred on Maintenance of infrastructure (physical facilities and academic support facilities) specifically consider expenditure on repairs and maintenance only of Physical facilities and AMC for academic facilities under the seal and signature of Head of HEI. Also Provide Income & Expenditure statement of the HEI

Documents
Expenditure incurred on maintenance of infrastructure


अशुतोष अगारवाल/ASHUTOSH AGGARWAL
विभाग अधिकारी(प्रशासन)/Section Officer (Admin)
अदिति महाविद्यालय/Aditi Mahavidyalaya
दिल्ली विश्वविद्यालय/University of Delhi
बवाना, दिल्ली-110039/Bawana, Delhi-110039


I.Q.A.C.
Cordinator
Aditi Mahavidyalaya
Bawana, Delhi-110039


प्रोफेसर मनिता शर्मा/Professor Manita Sharma
प्रोफेसर-प्रधान/Professor-Principal
अदिति महाविद्यालय/Aditi Mahavidyalaya
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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 2017-18				
Head of expenditure (for ex. Repair and maintenance)	Physical facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Academic support facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Expenditure Account of College Fund	Water & Electricity charges		1613193	
	Administrative Expenses		3946423	
	Maintainance of Photostat		59920	
	AMC of Photostat Machine		22800	
	AMC of Genset		1840	
	AMC Computer		63651	
	AMC Air Conditioner		70840	
	Library Reading Room Exp.		28073	
	Library Book Binding Exp.		100830	
	Library Books Record		196324	
	Diesel Exp		28713	
	Expenditure Account of Student Fund		Geography Lab Exp.	142842
			BSW Lab Exp.	146444
		Film Society	124803	
		FT Lab Exp.	10552	
		BHJ Lab Exp.	272034	
		NHE Lab. Exp	4562	
		Music Lab Exp.	12538	
		Games & Sports Expenses	1059753	
		Medical Expenses	41518	
		B.El.Ed.	590924	
	Commerce Expenses	85230		
Total			8623807	



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Year 2018-19

	Physical facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Academic support facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Head of expenditure (for ex. Repair and maintenance)			
Expenditure Account of College Fund			
	Water & Electricity charges		1859281
	Administrative Expenses		4698927
	Maintainance of Photostat		71500
	AMC of Photostat Machine		18000
	AMC of Genset		30680
	Maintainance of Genset		65926
	AMC Air Conditioner		76360
	Diesel Expenses		27623
	Library Reading Room Exp.		18163
	Library Books Record		345860
Expenditure Account of Student Fund			
		Geography Lab Exp.	268965
		Games & Sports Expenses	1148718
		Medical Expenses	29578
		BSW Lab Exp.	288224
		Film Society	6696
		FT Lab Exp.	57186
		FCW Lab Exp.	28153
		BHJ Lab Exp.	205345
		B.El.Ed.	376751
		NHE Lab. Exp	22423
		Dramatic Society	216532
		Hindi Exp.	31222
		Water & Electricity	21000
		B.Com Exp.	102816

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		Repair and Replacement	19200
		Music Lab Exp.	12828
		Psycho Lab Exp.	39292
		NAAC Exp.	100300
Total			10187549

Year 2019-20

Head of expenditure (for ex. Repair and maintenance)	Physical facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Academic support facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Expenditure Account of College Fund	Water & Electricity charges		1743405
	Administrative Expenses		4671990
	Maintainance of Photostat		49959
	Maintainance of Genset		38680
	Library Reading Room Exp		18666
	Library Books Binding		1470
	Diesel Exp.		9965
Expenditure Account of Student Fund		NAAC Exp.	166721
		BSW Lab Exp.	195493
		FT Lab Exp.	15785
		BHJ Lab Exp.	66621
		NHE Lab. Exp	7290
		B.El.Ed. Exp.	404840
		Commerce Exp.	20316
		Dramatic Society	185477
		Annual Day Exp.	200009
		Games and Sports Expenses	633845
		Medical Exp.	47678
		Student Welfare Exp.	8015
Total			8486225




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Year 2020-21

Head of expenditure (for ex. Repair and maintenance)	Physical facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Academic support facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Expenditure Account of College Fund	Water & Electricity charges		660351
	Administrative Expenses		4107168
	Epbax		39750
	Diesel exp.		7726
	Library Reading Room Exp		27629
	Library Books Rec.		177611
Expenditure Account of Student Fund		Geography Lab Exp.	3390
		Games and Sports Exp.	650814
		Medical Exp.	4657
		B.Com. Exp.	42869
		B.El.Ed.	101697
		FT Lab Exp.	3291
		BHJ Lab Exp.	3000
		Student Welfare Exp.	7080
Total			5837033

Year 2021-22

Head of expenditure (for ex. Repair and maintenance)	Physical facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Academic support facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Expenditure Account of College Fund	Water & Electricity charges		437072
	Administrative Expenses		7431750
	Maintainance of Photostat		162296
	AMC Photostat		21400
	Library Reading Room Exp		83258
	College Magazine Exp.		6372

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	Diesel Exp.		8808
Expenditure Account of Student Fund		Geography Lab Exp.	26637
		Games and Sports Exp.	447780
		Medical Exp.	5256
		Repair and Replacement	129738
		FT Lab Exp.	18737
		FCW Lab. Exp.	26011
		BHJ Lab Exp.	28000
		B.El.Ed. Exp.	148000
		WDC Exp.	6312
		B.Com. Exp.	7378
		IQAC	1310
		Psycho Lab.	21000
		Student Welfare Exp.	6000
Total			9023115




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