

(University of Delhi)
Delhi Auchandi Road, Bawana, Delhi-110039

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Ref No. AMV/IQAC/SSR DVV - CR4/ 4.4.1

Criterion 4.4.1

Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

DVV Queries – Clarification

HEI to provide 1 - The breakup of Expenditure incurred on Maintenance of infrastructure (physical facilities and academic support facilities) specifically consider expenditure on repairs and maintenance only of Physical facilities and AMC for academic facilities under the seal and signature of Head of HEI. Also Provide Income & Expenditure statement of the HEI

Documents

Expenditure incurred on maintenance of infrastructure

Sagarina अध्यक्त ASHUTOSH AGGARWAL
विभाग अधिका विश्वास्त्र (Section Officer (Admin)
अदिति अहाविधालयां/Aditi Mahavidyalaya
विस्ति विश्वविधालयां/University of Delhi
व्याना, विस्ती-। 1003 9/Bawana, Delhi-110039

I.Q.A.C. Cordinator Aditi Mahavidyala Bawana, Delhi-110039 प्रोटेशर काला बार्टी/Professor Memia Sherma प्रोटेशर काला मिन्द्रांटिक निर्माण केला अस्ति कालाप्याचार्य Actif Mehavitiyeleya हिन्दी विस्कृतिक्वालय /University of Delhi ब्याना, हिन्दी-110039/Bawana, Delhi-110039 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 2017-18			
Head of expenditure (for ex. Repair and maintenance)	Physical facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Academic support facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Expenditure Account of College Fund	Water & Electricity charges		1613193
	Administrative Expenses		3946423
	Maintainance of Photostat		59920
	AMC of Photostat Machine		22800
	AMC of Genset	(i) 18	1840
	AMC Computer		63651
	AMC Air Conditioner		70840
	Library Reading Room Exp.	The second secon	28073
	Library Book Binding Exp.		100830
	Library Books Record		196324
	Diesel Exp		28713
Expenditure Account of Student Fund		Geography Lab Exp.	142842
		BSW Lab Exp.	146444
		Film Society	124803
	11	FT Lab Exp.	10552
		BHJ Lab Exp.	272034
		NHE Lab. Exp	4562
		Music Lab Exp.	12538
		Games & Sports Expenses	1059753
		Medical Expenses	41518
		B.El.Ed.	590924
		Commerce Expenses	85230
Total	GUPTA		8623807

Section Officer (Accounts)
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प्रोफेसर-प्राचार्य /Professor-Principal अदिति गहाविद्यालय /Aditi Mahavidyalaya दिल्ली विश्वविद्यालय /University of Delhi बवाना, दिल्ली-110039/Bawana, Delhi-110039

Year	2	\mathbf{n}_{1}	0	10	
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Year 2018-19	Physical facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Academic support facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Head of expenditure (for ex. Repair and maintenance) Expenditure Account of College Fund	Water & Electricity charges		1859281
Expenditure Account of Conege Fund		A STATE OF THE STA	4698927
	Administrative Expenses Maintainance of Photostat	The state of the s	71500
	AMC of Photostat Machine	A PROPERTY OF THE PROPERTY OF	18000
A STATE OF THE STA	AMC of Photostat Machine AMC of Genset		
	Maintainance of Genset	The same of the sa	30680
	AMC Air Conditioner		65926
	Diesel Expenses		76360
A STATE OF THE PARTY OF THE PAR	Library Reading Room Exp.		27623
	Library Books Record	the latest telephone in the second section in the second section in the second section is a second section in	18163
Community of Constant Found	Library Books Record	C	345860
Expenditure Account of Student Fund		Geography Lab Exp.	268965
		Games & Sports Expenses	1148718
		Medical Expenses	29578
		BSW Lab Exp.	288224
		Film Society	6696
	STATE OF THE PARTY	FT Lab Exp.	57186
		FCW Lab Exp.	28153
		BHJ Lab Exp.	205345
		B.El.Ed.	376751
		NHE Lab. Exp	22423
		Dramatic Society	216532
		Hindi Exp.	31221
All water and the second secon		Water & Electricity	21000
	GUP7A c	B.Com Exp.	fessor-Principal 1 6

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	Repair and Replacement	
	Music Lab Exp.	19200
	Psycho Lab Exp.	12828
Potal Potal	NAAC Exp.	39292 100300
		10187549

Year 2019-20

Head of expenditure (for ex. Repair and maintenance)	Physical facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Academic support facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden mainténance etc.)	Amount (INR in Lakhs)
Expenditure Account of College Fund	Water & Electricity charges		1742404
	Administrative Expenses		1743405
	Maintainance of Photostat		4671990
	Maintainance of Genset		49959
	Library Reading Room Exp	40 77 3000 0 0	38680
	Library Books Binding		18666
	Diesel Exp.		1470
		NAACE	9965
Expenditure Account of Student Fund		NAAC Exp.	166721
		BSW Lab Exp.	195493
		FT Lab Exp.	15785
The second secon		BHJ Lab Exp.	66621
		NHE Lab. Exp	7290
		B.El.Ed. Exp.	404840
		Commerce Exp.	20316
		Dramatic Society	185477
	il A	Annual Day Exp.	200009
	ν	Games and Sports Expenses	633845
		Medical Exp.	47678
		Student Welfare Exp.	8015
Total	GUPTA P		8486225

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Head of expenditure (for ex. Repair and maintenance)	Physical facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Academic support facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Expenditure Account of College Fund	Water & Electricity charges		660351
	Administrative Expenses		4107168
	Epbax	Ma. Ma	39750
	Diesel exp.	A STATE OF THE STA	7726
	Library Reading Room Exp		27629
	Library Books Rec.		177611
Expenditure Account of Student Fund		Geography Lab Exp.	3390
		Games and Sports Exp.	650814
		Medical Exp.	4657
		B.Com. Exp.	42869
		B.El.Ed.	101697
	,	FT Lab Exp.	3291
		BHJ Lab Exp.	3000
Total		Student Welfare Exp.	7080
Total	1		5837033

Year 2021-22

Head of expenditure (for ex. Repair and maintenance)	Physical facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Academic support facilities- Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Expenditure Account of College Fund	Water & Electricity charges	manitenance etc.)	
	Administrative Expenses		437072
THE PERSONNEL ASSESSMENT OF THE AREA	Maintainance of Photostat		7431750
	AMC Photostat		162296
	Library Reading Room Exp	SUPTA NAMED IN	21400
	College Magazine Exp.	1000	83258
Section Officer		Mile Warmers (Den)	ocor Princin6372

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Bawana, Delin

प्रोफेसर-प्राचार्य /Professor Principal 72 अदिति गहाविद्यालय /Aditi Mahavidyalaya दिल्ली विश्वविद्यालय /University of Delhi बवाना, दिल्ली-110039/Bawana, Delhi-110039

	Diesel Exp.		8808
Expenditure Account of Student Fund		Geography Lab Exp.	26637
		Games and Sports Exp.	447780
		Medical Exp.	5256
		Repair and Replacement	129738
		FT Lab Exp.	18737
		FCW Lab. Exp.	26011
		BHJ Lab Exp.	28000
		B.El.Ed. Exp.	148000
		WDC Exp.	6312
		B.Com. Exp.	7378
		IQAC	1310
		Psycho Lab.	21000
		Student Welfare Exp.	6000
Total			9023115



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